

# Fund: Bethesda Fire District Fund

Fund: 213

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<b><i>Fund: Bethesda Fire District Fund</i></b>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$735,331	\$861,221	\$709,091	\$435,191	\$435,191
Capital	\$0	\$0	\$0	\$0	\$0
Interfund Transfers	\$314,423	\$508,648	\$508,648	\$529,161	\$528,478
<b>Total Expenditures</b>	<b><u>\$1,049,754</u></b>	<b><u>\$1,369,869</u></b>	<b><u>\$1,217,739</u></b>	<b><u>\$964,352</u></b>	<b><u>\$963,669</u></b>
<b><i>Revenues</i></b>					
Property Tax	\$976,976	\$971,000	\$1,925,207	\$814,352	\$814,352
Intergovernmental	\$38,522	\$0	\$0	\$0	\$0
Miscellaneous Income	\$11,001	\$0	\$9,589	\$0	\$0
Other Revenue	\$0	\$398,869	\$398,869	\$150,000	\$149,317
<b>Total Revenue</b>	<b><u>\$1,026,498</u></b>	<b><u>\$1,369,869</u></b>	<b><u>\$2,333,665</u></b>	<b><u>\$964,352</u></b>	<b><u>\$963,669</u></b>
<b><i>Net Expenditures</i></b>	<b><i>\$23,256</i></b>	<b><i>\$0</i></b>	<b><i>(\$1,115,926)</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>
<b>FTE's</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>